**Procurement Plan for FY 2022-23**

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| **No** | **Procurement Description**  | **Cost Estimate RS** | **Procurement Method (OAB,RB,RFQ,IQ)** | **Category(Goods, Works, Other Services and Consultancy Services)** | **e-PS/Paper** | **Expected Date for invitation for Bids** | **Remarks** |
| 1 | **Pamphlet**:8000 Pamphlets for the Child Development Unit (4000 english and 4000 creole | 30,000 | DP/Govt. Printing | Goods | Paper | August-September 2022 |  |
| 2 | **Child Services Coordinating Panel (CSCP):*** Holding of multiple meetings under the CSCP.
* Development of Documents and IEC Materials for the CSCP
 | 10,000140,000 | IQDP/Govt. Printing | GoodsGoods | Eps/PaperPaper | July 2022-June 2023 |  |
| 3 | **Commercial Sexual Exploitation of Children (CSEC):**1. Development and Printing of 6000 booklets on CSEC (inclusive of launching ceremony
 | 12,000 | DP/Govt. Printing | Goods | Paper | July 2022-October 2022 |  |
| **No** | **Procurement Description**  | **Cost Estimate RS** | **Procurement Method (OAB,RB,RFQ,IQ)** | **Category(Goods, Works, Other Services and Consultancy Services)** | **e-PS/Paper** | **Expected Date for invitation for Bids** | **Remarks** |
| 3 | 1. 12 awareness campaigns on the Commercial Sexual Exploitation of Children
2. Training on CSEC for frontlines
3. Printing of 7000 copies of the Poster on ‘Zero Tolerance for Child Trafficking.’
 | 18,00072,5308,000 | IQIQDP/Govt. Printing | GoodsGoodsGoods | Eps/PaperEps/PaperPaper | August 2022-June 2023October 2022 – November 2022August 2022-September 2022 |  |
| 4 | **Under new scheme measure:**Printing of Existing Materials for dissemination | 40,000 | DP/Govt. Printing | Goods | Paper | August 2022 – June 2023 |  |
| 5 | **Child Mentoring:**1. Workshop with Child Mentors
2. Training Courses for Child Mentors
 | 150,00025,000 | IQIQ | Goods/ServicesGoods/Services | Eps/PaperEps/Paper | End July 2022November 2022-December 2022 |  |
| 5 | 1. Training Courses for Child Mentors
2. Development of Pamphlets on Child Mentoring
3. Design , Production and printing of Code of Ethics, Guidelines for Child mentor and Guidelines for parents icw Child mentoring
 | 25,00025,00010,000 | IQDP/Govt. PrintingDP/Govt. Printing | Goods/ServicesGoodsGoods | Eps/PaperPaperPaper | March 2023-April 2023End July 2022End July 2022 |  |
| 6 | **Foster Care Programme:**1. Pamphlet on the Foster Care Programme
2. Training Courses for new applicants as Foster Parents
 |  25,000100,000 | DP/Govt. PrintingIQ | GoodsGoods/Services | PaperEps/Paper | August 2022August 2022 |  |
| 7. | **International Child Abduction Section:**Training on the Hague Convention for International Child Abduction | 51,530 | IQ | Goods/Services | Eps/Paper | July 2022- June 2023 |  |
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| 8. | **Activities under the New Children’s Act (2020):**1. Development of IEC Materials under the New Children’s Act (2020)
2. Training under the New Children’s Act (2020) with Professionals, Stakeholders and members of the public
3. Development of Posters on the New Children’s Act (2020)
4. Development of Booklets on the New Children’s Act (2020)
5. Development of Short Clips on the New Children’s Act (2020)
 | 215,000200,00050,00011,000150,000 | DP/Govt. PrintingIQDP/Govt. PrintingDP/Govt. PrintingRFQ | GoodsGoods/ServicesGoodsGoodsServices | PaperEps/PaperPaperPaperPaper | July 2022-June 2023 |  |
| 9. | **Child Protection Register (CPR)**1. Works related to the upgrading of the CPR (such as revising the interface of the Register to make it more user friendly in order to facilitate inputs of cases).

Software Maintenance Agreement for Child Protection Register with State Informatics Limited | 1 Million | DP/State Informatics Ltd | Services | Paper | July 2022-June 2023 |  |
| 10. | Acquisition of IT Equipment, Equipment and Machines | 700,000 | RB/RFQ | Goods | Eps/Paper | July 2022- June 2023 |  |
| 11. | Tardy Declaration of Birth Unit – Sensitisations Campaigns around the Island through Community centres and Social Welfare Centres | 78,000 | IQ | Goods | Eps/Paper | July 2022-June 2023 |  |
| 12 | Community Child Protection Programme (CCPP)Preparation of 1.Term of Reference for CCPP and Setting up of CCPP in vulnerable areas to sensitise Community | 225,000 | IQ | Goods | Eps/Paper | August 2022-October 2022 |  |
| 13 | District Child Protection Committees- Revamping of 09 DCPCs around the Island | 259,000 | IQ | Goods | Eps/Paper | July 2022 – June 2023 |  |
| 14 | Celebration of the International Day of Families  | 100,000 | IQ | Goods | Eps/Paper | March/April 2023 |  |
| 15 | Implementation of the National Strategy and Action Plan of the High Level Committee on the Elimination of Gender-Based Violence | 4 M | IQ/RFQ | Services | Eps/Paper | Ongoing |  |
| 16 | International Day Against Violence Against Women | 100,000 | IQ | Goods/Services | Paper | November 2022 |  |
| 17 | Information, Education, Communication (IEC) Campaign (GBV) | 1 M | RFQ | Services | Eps/Paper | August 2022 |  |
| 18 | Launching of One Stop Assistance | 200,000 | IQ | Goods/Services | Eps/Paper | August 2022 |  |
| 19 | Pre- Marital Counselling Programme |  |  |  |  |  |  |
| 20 | **IEC CAMPAIGN**  | 2 M | IQ/RFQ | Goods/Services | Eps/Paper | August 2022-May 2023 |  |
| 21 | Review of the National Policy Paper on the Family  | 1 M | IQ/RFQ | Goods/Services | Eps/Paper |   |  |
| 22 | Marriage Enrichment Programme | 100,000 | IQ | Goods | Eps/Paper |  |  |
| 23 | Intergeneration Relationship Programme | 100,000 | IQ | Goods | Eps/Paper | July 2022 |  |
| 24 | Men as Partners | 800,000 | IQ | Goods/Services | Eps/Paper |  |  |
| 25 | Strengthening Values for Family Life (SVFL) | 100,000 | IQ | Goods/Services | Paper |  |  |
| 26 | Empowerment of Survivors of Domestic Violence | 200,000 | IQ | Goods/Services | Paper |  |  |
| 27 | *Gender Unit*IWD 2023* Catering and Refreshment (Rs. 600, 000)
* Sound, light system and Giant Screen (Rs. 300, 000)
* Provision of buses (Rs. 800, 000)

Gifts (Rs. 10, 000) | 1,710,000 | IQ/FRQ | Goods/Services | Eps/Paper | December 2022 – February 2023 |  |
| 28 | *HR*Furniture and Equipment | 50,000 | IQ | Goods | Eps | September 2022 |  |
| 29 | IT Equipment | 60,000 | IQ | Goods | Eps | September 2022 |  |
| 30 | Miscellaneous ExpensesStationeries & Toners | 280,000 | IQ | Goods | Eps | September 2022 |  |
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